

School Name	Final Budget 2017/18 (A)	Model Budget 3.022 (B)	Provisional Budget 2018/19 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	Pupil No.s 2017/18 (G)	Pupil No.s 3.022 (H)	Pupil No.s 2018/19 (I)	MFG 2017/18 (J)	MFG 3.022 (K)	MFG 2018/19 (L)	Change in Business Rates (18/19-17/18) (M)	Notes
The Disraeli School	1,952,042	2,073,131	2,197,498	121,090	245,457	124,367	505	523	552	91,432	0	0	13,693	increase in pupils
Oak Green School	1,767,871	1,798,750	1,889,974	30,879	122,103	91,224	458	464	490	91,226	0	0	3,611	increase in pupils
Buckingham Park C of E School	1,295,967	1,356,701	1,480,087	60,734	184,121	123,386	354	354	386	2,929	-14,930	-3,282	-259	increase in pupils
Cedar Park School	717,632	738,421	742,856	20,789	25,224	4,435	210	210	211	0	0	0	1,931	
Millbrook Combined School	1,826,198	1,808,031	1,905,102	-18,166	78,905	97,071	463	463	485	143,393	358	36,690	-1,815	increase in pupils
Mary Towerton School	211,042	210,944	287,066	-97	76,024	76,121	27	27	48	1,502	7,435	14,899	-1,794	increase in pupils
Bledlow Ridge School	565,295	576,962	560,795	11,667	-4,500	-16,167	151	151	148	0	0	0	-568	loss of pupils
The Downley School	1,380,106	1,443,958	1,452,385	63,853	72,280	8,427	422	422	421	0	-1,893	-1,374	4,455	
Chalfont Valley E-ACT Primary Academy	565,126	585,897	571,648	20,771	6,522	-14,249	127	127	125	-3,699	-2,071	0	854	loss of pupils
Princes Risborough Primary Academy	943,195	1,017,116	1,014,628	73,922	71,433	-2,489	252	264	271	18,045	0	0	-23,224	increase in pupils, loss of rates
Denham Green E-ACT Primary Academy	698,013	723,488	772,112	25,475	74,098	48,623	166	166	181	0	0	0	650	increase in pupils
Lace Hill Academy	574,498	567,717	665,724	-6,781	91,226	98,007	138	138	168	31,343	583	0	-4,000	increase in pupils
Chalfont St Giles Infant School	702,983	697,679	662,520	-5,304	-40,463	-35,159	181	181	165	45,005	13,223	23,265	1,297	loss of pupils
George Grenville Academy	694,703	721,527	720,462	26,825	25,760	-1,065	169	169	167	-23,312	-21,049	0	855	
Ivingswood Academy	774,523	804,938	859,601	30,415	85,077	54,663	174	174	187	-15,252	-32,029	-13,686	824	increase in pupils
Cheddington Combined School	752,725	782,839	762,371	30,113	9,646	-20,468	218	218	209	0	0	-87	1,606	loss of pupils
Chenies School	403,741	404,292	386,171	550	-17,570	-18,121	94	94	86	0	0	0	1,074	loss of pupils
Newtown Infant School	787,691	822,458	747,178	34,767	-40,512	-75,279	204	204	181	136	-12,483	-9,800	1,828	loss of 23 pupils
Dagnall School	195,044	195,097	197,992	53	2,948	2,895	24	24	25	-3,732	3,585	5,435	-598	
Denham Village Infant School	242,903	242,505	174,623	-398	-68,281	-67,882	36	36	17	6,366	13,696	3,000	-1,744	loss of 19 pupils
Dorney Academy	714,171	743,988	734,166	29,817	19,995	-9,823	194	194	199	-6,694	0	-4,282	-25,852	
Drayton Parslow Village School	256,590	256,010	248,998	-579	-7,592	-7,012	44	44	42	4,375	8,695	12,568	-492	
Dropmore Infant School	302,136	306,373	283,201	4,237	-18,935	-23,173	57	57	52	-2,242	0	0	-1,791	loss of pupils
East Claydon School	194,079	198,527	235,375	4,449	41,297	36,848	24	24	36	-5,303	-8,712	-6,089	-860	increase in pupils
Edlesborough School	761,428	795,118	771,871	33,690	10,442	-23,248	218	218	208	-9,263	-5,299	-5,936	-505	loss of pupils
Fulmer Infant School	323,986	323,210	335,736	-775	11,750	12,526	65	65	70	0	0	2,097	216	increase in pupils
Roundwood Primary School	744,788	738,644	744,279	-6,143	-508	5,635	168	168	171	118,914	88,933	81,284	-1,732	
Haddenham Community Infant School	386,697	391,613	387,878	4,917	1,181	-3,736	90	90	91	0	0	0	53	
Marsh First School	713,216	744,399	762,879	31,183	49,663	18,480	173	173	178	3,743	-15,020	0	1,237	increase in pupils
West Wycombe Combined School	740,900	771,552	653,173	30,652	-87,727	-118,379	196	196	160	383	0	0	1,674	loss of 26 pupils
Hyde Heath Infant School	314,816	314,665	323,294	-151	8,478	8,630	66	66	67	-2,819	0	0	-438	
Ickford Combined School	488,729	494,044	506,723	5,314	17,994	12,679	130	130	137	0	0	0	-6,328	increase in pupils
Iver Village Junior School	748,819	742,949	862,515	-5,870	113,696	119,566	178	178	212	34,628	1,942	3,103	2,579	increase in pupils
Jordans School	323,034	321,835	316,056	-1,199	-6,978	-5,779	67	67	65	1,388	2,515	1,030	365	
Ley Hill School	748,815	774,885	769,356	26,070	20,542	-5,529	212	212	208	0	0	0	-152	
Little Kingshill Combined School	720,109	743,801	754,850	23,692	34,741	11,049	206	206	208	0	0	0	1,776	increase in pupils
Prestwood Infant School	649,528	674,095	659,883	24,568	10,355	-14,212	176	176	173	0	0	0	1,674	loss of pupils
Steeple Claydon School	622,934	637,531	669,924	14,597	46,990	32,392	161	161	172	0	0	0	508	increase in pupils
Stoke Mandeville Combined School	720,100	776,874	777,340	56,773	57,240	466	198	208	207	0	0	0	1,726	
Thornborough Infant School	241,744	241,320	212,666	-424	-29,078	-28,654	39	39	30	0	3,994	0	-573	loss of pupils
Tylers Green First School	653,210	676,102	660,170	22,892	6,960	-15,931	182	182	179	0	0	0	1,623	loss of pupils
The Meadows Combined School	676,619	682,448	646,442	5,829	-30,177	-36,006	161	161	149	26,989	0	0	690	loss of pupils
Booker Hill School	900,952	893,109	892,936	-7,843	-8,016	-173	208	208	208	95,233	36,739	30,381	-172	
Ash Hill Primary School	993,452	984,196	988,062	-9,256	-5,390	3,866	208	208	209	97,882	39,472	36,863	-272	
Farnham Common Junior School	816,135	849,099	850,975	32,964	34,840	1,876	235	235	234	0	0	-4,228	-680	
Woodside Junior School	911,188	903,462	929,289	-7,726	18,101	25,827	230	230	238	89,500	42,841	40,264	-1,342	increase in pupils
Holmer Green First School	666,697	695,573	689,214	28,876	22,516	-6,359	178	178	175	-3,494	-3,302	-1,729	1,554	
Chalfont St Peter Infant School	662,151	676,305	653,297	14,154	-8,854	-23,008	179	179	176	8,363	0	0	1,589	loss of pupils
Broughton Junior School	860,987	858,931	898,991	-2,057	38,003	40,060	222	222	236	36,405	0	3,554	-934	increase in pupils
Little Chalfont Primary School	783,152	810,344	823,521	27,192	40,369	13,177	227	227	229	0	0	0	-1,424	increase in pupils
Carrington Junior School	845,592	909,412	871,610	63,820	26,019	-37,801	234	242	229	0	-4,648	-9,730	2,050	loss of pupils
Haydon Abbey Combined School	1,728,454	1,771,048	1,783,782	42,594	55,328	12,734	444	444	451	81,193	0	0	2,767	increase in pupils
Grendon Underwood Combined School	674,508	685,802	699,638	11,294	25,130	13,836	186	186	190	11,039	0	0	702	increase in pupils
Iver Heath Junior School	894,569	919,647	917,507	25,079	22,938	-2,140	236	236	232	9,199	0	0	1,896	
Bedgrove Junior School	1,415,079	1,483,074	1,573,138	67,994	158,058	90,064	450	450	478	-4,255	-327	-33,393	409	increase in pupils
Bedgrove Infant School	1,195,325	1,251,790	1,237,190	56,464	41,864	-14,600	362	362	356	0	-15,939	-1,812	803	loss of pupils
Carrington Infant School	684,773	734,514	720,586	49,742	35,814	-13,928	180	186	182	0	-3,434	0	1,452	loss of pupils
Broughton Infant School	671,778	692,777	689,762	20,999	17,985	-3,014	178	178	175	5,909	0	0	569	
Elmhurst School	1,541,541	1,610,845	1,640,902	69,304	99,361	30,057	389	389	400	25,164	0	0	-4,454	increase in pupils
Chalfont St. Giles Junior School	780,072	810,736	864,583	30,665	84,511	53,847	213	213	231	-2,416	0	0	1,623	increase in pupils
Oakridge School	1,610,193	1,656,928	1,552,594	46,735	-57,599	-104,334	387	387	361	59,578	0	0	2,344	loss of 26 pupils
Butlers Court Combined School	1,390,506	1,456,011	1,451,758	65,505	61,253	-4,253	426	426	422	0	-12,085	-8,741	4,118	
The John Hampden School	926,717	962,991	869,162	36,275	-57,554	-93,829	285	285	257	0	0	0	-864	loss of 28 pupils
Chestnut Lane Infant School	662,030	687,171	684,677	25,141	22,647	-2,494	181	181	180	-1,104	0	0	1,572	
Manor Farm Infant School	784,584	819,501	829,841	34,918	45,258	10,340	220	220	225	0	-9,275	-19,704	1,879	increase in pupils
Chartridge Combined School	745,757	766,332	782,492	20,575	36,734	16,159	210	210	210	69	0	-294	1,776	increase in pupils
Juniper Hill School	1,286,122	1,379,938	1,389,897	93,816	103,775	9,960	408	420	420	0	0	-4,441	3,444	
Holmer Green Junior School	824,270	854,153	872,565	29,883	48,295	18,412	237	237	239	0	0	-15,135	3,058	increase in pupils
Tylers Green Middle School	839,523	867,804	885,770	28,280	46,247	17,966	254	254	255	0	0	-3,317	3,198	increase in pupils
Prestwood Junior School	790,505	821,106	846,539	30,601	56,034	25,433	226	226	231	0	0	-10,091	3,620	increase in pupils
Thomas Harding Junior School	908,689	949,534	942,509	40,844	33,820	-7,024	238	238	237	0	-8,456	-338	-10,528	
Elmtree School	701,373	750,686	771,333	49,313	69,960	20,647	171	179	180	15,461	0	-4,480	1,674	increase in pupils
Thomas Hickman School	1,531,168	1,600,375	1,670,044	69,207	138,875	69,668	388	388	406	28,957	0	0	4,767	increase in pupils





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Green Ridge Academy	233,723	239,082	513,483	5,359	279,760	274,401	53	53	115	0	0	0	0	increase in pupils
INFANT SCHOOLS	24,749,994	25,465,990	25,000,454	715,996	250,460	-465,536	6,088	6,102	5,968	163,408	46,703	105,857	6,249	
JUNIOR SCHOOL	18,022,637	18,602,016	19,365,305	579,379	1,342,668	763,289	5,112	5,120	5,310	310,549	160,998	69,569	49,335	
COMBINED SCHOOLS	91,053,412	94,304,153	95,199,078	3,250,741	4,145,666	894,926	25,233	25,354	25,495	1,766,876	153,590	63,625	161,897	
PRIMARY ACADEMIES	22,195,671	22,919,423	23,541,083	723,753	1,345,413	621,660	6,116	6,128	6,300	194,270	-66,787	-68,730	-84,283	
PRIMARY TOTAL	156,021,714	161,291,583	163,105,921	5,269,869	7,084,207	1,814,338	42,549	42,704	43,073	2,435,103	294,504	170,322	133,198	
UPPER SCHOOLS	25,942,645	26,712,577	26,782,544	769,932	839,899	69,967	5,486	5,486	5,534	520,851	0	7,842	-77,468	
ACADEMIES	109,203,280	114,876,564	116,776,697	5,673,284	7,573,417	1,900,132	24,235	24,335	24,682	42,049	-294,504	-177,632	101,522	
SECONDARY SCHOOLS	135,145,926	141,589,142	143,559,241	6,443,216	8,413,315	1,970,099	29,721	29,821	30,216	562,900	-294,504	-169,790	24,055	
ALL SCHOOLS	291,167,639	302,880,724	306,665,162	11,713,085	15,497,522	3,784,438	72,270	72,525	73,289	2,998,004	0	531	157,253	